

CALIFON BOROUGH (1004), HUNTERDON COUNTY, NEW JERSEY
HIGHLANDS IMPLEMENTATION PLAN SCHEDULE

| MUNICIPAL IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK | | FY2010-11 Priority (√) or N/A | Approximate Budget | Anticipated Completion Date | Responsible Entity | Status and Comments |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------|------------------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Housing Element & Fair Share Plan (Module 3) | | \$5,000 | | | |
| | a. Modifications of municipally approved and adopted Housing Element and Fair Share Plan (incl. COAH submittals) as applicable | √ | -- | As needed | Planning Board, Governing Body | 2009 Plan Conformance Grant. Potential changes in applicable State laws and/or regulations acknowledged. Modifications as needed to retain compliance and ensure protection from legal challenge. |
| | b. RAHDPP Agreements as approved by COAH (If Applicable) | √ | -- | As needed | Governing Body | 2009 Plan Conformance Grant, with #1.a |
| | c. Adoption of Implementing Ordinances | √ | -- | As needed | Planning Board, Governing Body | 2009 Plan Conformance Grant |
| 2. | Highlands Environmental Resource Inventory (Module 4) – Adopted | √ | \$2,000 | 60 days | Envl Comm., Planning Board | 2009 Plan Conformance Grant |
| 3. | Environmental Resource Inventory – Integrated | | TBD | FY 2012+ | Envl Comm. | |
| 4. | Highlands Element of Municipal Master Plan (Module 5) – Adopted | √ | \$3,000 | 60 days | Planning Board | 2009 Plan Conformance Grant |
| 5. | Municipal Master Plan Elements (as applicable) | | | | Planning Board | FY 2011 activities to be selected based upon priorities relevant to specific municipality. All others FY2012+ |
| | a. Land Use Plan Element | √ | \$5,000 | FY 2011 | Planning Board | |
| | b. Conservation Plan Element | | TBD | FY 2012+ | | |
| | c. Circulation Plan Element | | | | | |
| | d. Land Preservation and Land Stewardship including Agricultural Retention/Farmland Preservation Plan Element | | TBD | FY 2012+ | | Appropriate to combine these Master Plan Elements |
| | e. Community Facilities Plan Element | | | | | |
| | f. Sustainable Economic Development Plan Element | √ | TBD | FY 2012+ | | See Wastewater Management Plan at 8.d |
| | g. Historic Preservation Plan Element | | | | | |
| 6. | Highlands Land Use Ordinances (Module 6) – Adopted | √ | \$10,000 | 120 days | Planning Board, Governing Body | 2009 Plan Conformance Grant |
| 7. | Zoning Map Update – Adopted (Update to reflect Highlands Overlay Zones, Districts) | √ | \$5,000 | 120 days | Planning Board, Governing Body | Amended Plan Conformance Grant |
| 8. | Resource Management Plans and Programs | | | | | |
| | a. Water Use and Conservation Management Plan | | TBD | FY 2012+ | | |
| | b. Habitat Conservation and Management Plan | | TBD | FY 2012+ | | |
| | c. Stream Corridor Protection/Restoration Plan (optional) | √ | \$35,000 | FY2011 | Planning Board, Governing Body | Folow-up to the March 2009 Initial Assessment Grant Stream Corridor Study prepared by Donald Scott, Jr., P.E. of Keller and Kirkpatrick is a priority for Califon Borough. The Plan is pending Highlands Council FY 2011 budget approval. Funding to be release upon approval of a scope of work by the Executive Director |
| | d. Wastewater Management Plan | √ | \$10,000 | April 11, 2011 (WMP), FY2012 for additional planning | Planning Board, Governing Body | NJDEP Administrative Order 2010-03 (County WMP). The Highlands Council will prepare the WMP information for municipal review and NJDEP submittal. Minimal technical and preparation effort will be required by the municipality. Additional funding is provided to assist in generating alternatives and economic feasibility for centralized wastewater management. Funding to be release upon approval of a scope of work by the Executive Director |
| | e. Septic System Management/Maintenance Plan | | TBD | FY 2012+ | Health Board | |
| | f. Scenic Resource Management Plan (optional) | | TBD | FY 2012+ | | |
| | g. Municipal Stormwater Management Plan | | TBD | FY 2012+ | | Updates only as needed to incorporate RMP provisions; Plans are required under NJDEP regulations. |
| | h. Regional Stormwater Management Plan (if applicable) | | TBD | FY 2012+ | | |
| | i. Land Preservation and Land Stewardship Program | | TBD | FY 2012+ | | |

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| | j. Forest Stewardship Plan (optional) | | TBD | FY 2012+ | | |
| 9. | Board of Health Ordinances | | | | | |
| | a. Septic System Maintenance | | TBD | FY 2012+ | | Subsequent to release of final model ordinance and completion of 8.e |
| | b. Potential Contaminant Source Management | | TBD | FY 2012+ | | Subsequent to release of final model ordinance |
| 10. | Implementing Ordinances for Management Plans and Programs | | | | | |
| | a. Water Use and Conservation Management Plan Ordinance | | TBD | * | | *Following completion of 8.a |
| | b. Habitat Conservation and Management Plan Ordinance | | TBD | * | | *Following completion of 8.b |
| | c. Stream Corridor Ordinance | | TBD | * | | *Following completion of 8.c |
| | d. Tree Clearing Ordinance | | TBD | FY 2012+ | | |
| | e. Right to Farm Ordinance | √ | -- | FY 2011 | Governing Body | Adoption of State model ordinance |
| | f. Scenic Resource Mgmt Ordinance (if applicable) | | TBD | * | | *Following completion of 8.f, if selected |
| | g. Stormwater Management Ordinance | | | | | |
| | h. Other Ordinance Provisions (specify) | N/A | TBD | * | | *Updates only, as needed to incorporate RMP provisions; following 8.g, 8.h |
| | | | | Local schedule | | |
| 12. | Redevelopment and Brownfields Opportunities (optional) | | | | | |
| | a. Highlands Redevelopment Area Petition | N/A | | | Local schedule | |
| 13. | RMP Updates (optional) | | | | | |
| | a. Public Water Utility Service Areas | √ | | Complete | | RMP UPDATES complete. |
| | b. Preserved lands | √ | | Complete | | RMP UPDATES complete. |
| 14. | Map Adjustment Petition(s) (optional) | | | | | |
| | a. | N/A | | | Local schedule | |
| 15. | Highlands Center Petition (optional) | | | | | |
| | a. | N/A | | | Local schedule | |
| 16. | Discretionary Documents or Requests (financial and technical assistance requests from the municipality) | | | | | |
| | a. | N/A | | | Local schedule | |
| 17. | Attendance at Highlands Council Training Sessions | | | | | |
| | a. Ordinance Administration: Application Procedures, Implementation, Enforcement | √ | \$2,500 | 4-6 months | Highlands Council | Land Use Administrator/Board Secretary, Zoning Officer, Enforcement Officer, Property Inspector, Professionals |
| 2010-11 Total Approximate Budget | | | \$77,500 | | | |

This Plan will be altered over time, to reflect the municipality's progress toward completion of Plan Conformance activities and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the municipality and the Highlands Council. It is anticipated that any Highlands Council Resolution of Approval will delegate to the Executive Director authority to modify deadlines for completion, which would occur in consultation with the municipality. No timeframe will be considered to have begun, however, until the municipality has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Califon Borough

1/26/2011

Account of Highlands Council Grant Awards

| Type of Grant | Status | Resolution Date | Grant Amount | Tasks | Payments |
|--------------------|----------|-------------------|--------------------------|-----------------|----------------|
| MP3 | Closed | November 3, 2005 | \$ 12,790.00 | | \$ 12,245.00 |
| Initial Assessment | Closed | October 30, 2008 | \$ 20,000.00 | IA Report | \$ 19,991.25 |
| Plan Conformance | Executed | December 18, 2008 | \$ 100,000.00 | Module 1 - | \$ 14,017.12 |
| | | | | Module 2 - | \$ 4,015.65 |
| | | | | Module 3* - | \$ 14,964.75 |
| | | | | Module 4 - | \$ 3,409.77 |
| | | | | Module 5 - | \$ 9,021.60 |
| | | | | Module 6 - | \$ 722.50 |
| | | | | Module 7 - | \$ 8,323.00 |
| | | | | <i>Subtotal</i> | \$ 54,474.39 |
| | | | <i>Grant Award Total</i> | \$ 132,790.00 | <i>Balance</i> |
| | | | | | \$ 45,525.61 |

TOTAL REIMBURSEMENT AMOUNT

\$ 86,710.64

Anticipated Expenses, 2010-2011 Amended Plan Conformance Grant

| | |
|-----------------------------------------------|---------------------|
| Completion of Module 3 – COAH Certification | \$ 5,000.00 |
| Completion of Module 4 – Finalize/Adopt ERI | \$ 2,000.00 |
| Completion of Module 5 – Highlands Element | \$ 3,000.00 |
| Completion of Module 6 – Land Use Ordinances | \$ 10,000.00 |
| Land Use Plan Element | \$ 5,000.00 |
| Municipal Master Plan Updates | \$ - |
| Municipal Zoning Map Update | \$ 5,000.00 |
| Wastewater Management Plan | \$ 10,000.00 |
| Stream Corridor Protection/Restoration Plan** | \$ 35,000.00 |
| Highlands Council Training Sessions | \$ 2,500.00 |
| TOTAL | \$ 77,500.00 |

| | |
|------------------------------------------------|---------------------|
| Balance Forward | \$ 45,525.61 |
| Municipal Response/Related Expenses | \$ 7,500.00 |
| Estimated Pre-Hearing Accuracy Review Expenses | \$ 500.00 |
| Estimate of Available Funds | \$ 37,525.61 |

Amended Plan Conformance Grant

| | |
|--------------------------------|---------------------|
| Anticipated 2010-2011 Expenses | \$ 77,500.00 |
| | \$ (37,525.61) |
| Estimated Total Need | \$ 40,000.00 |

*Note: Partial Payment has been made for this module in the amount of \$3487.50. An additional \$11,477.25 is being reviewed for reimbursement

**Pending approval of Highlands Council FY2011 Budget