



State of New Jersey

Highlands Water Protection and Planning Council

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JON S. CORZINE
Governor

JOHN R. WEINGART
Chairman

DANTE DI PIRRO
Executive Director

Budget and Finance Committee Meeting

August 31, 2006

10:00 a.m.

AGENDA

1. Statement of Activities and Financial Report FY06
2. Proposed Budget Review
 - Proposed Operating Budget FY07
 - Proposed Regional Master Plan Budget FY07
3. Update on internal financial process and review
4. Public Comments
5. Adjourn