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JOHN R. WEINGART
Chairman

EILEEN SWAN
Executive Director

Budget and Finance Committee Meeting

August 8, 2007

4:00 p.m.

AGENDA

1. Year to Date Financial Reports
 - General Operating Budget
 - Regional Master Plan Budget
 - Highlands Protection Fund
2. Review of staff needs and Proposed Request for Qualifications for Financial Services personnel
3. FY08 Budget status
4. Public Comments
5. Executive Session
6. Adjourn